Foundation for Universal Responsibility of His Holiness The Dalai Lama
Core-4A, UGF, India Habitat Centre, Lodhi Road, New Delhi- 110003

Abridged Balance Sheet as at March 31, 2004

Amount in INR

Liabilities	As at 31/03/2004	As at 31/03/2003	Assets	As at 31/03/2004	As at 31/03/2003
Trust Funds	80,109,649	71,611,812	Fixed Assets	1,356,120	1,545,380
Other Funds	27,828,070	8,620,681	Investments	107,014,284	78,621,022
Other Liabilities	150,000	100,000	Current Assets	(282,685)	166,092
Total	**108,087,719**	**80,332,494**	**Total**	**108,087,719**	**80,332,494**

Abridged Income & Expenditure Account for the Year Ended March 31, 2004

Amount in INR

Expenditure	Year Ended 31/03/2004	Year Ended 31/03/2003	Income	Year Ended 31/03/2004	Year Ended 31/03/2003
Program Expenses	9,351,611	5,103,623	Grants/ Specific Non-Corpus Donation	8,397,514	4,311,860
Operating Expenses including Depreciation	984,798	1,111,819	General Donation	82,481	
Prior Period Adjustment	-	-			
Surplus/(Deficit)	8,547,837	2,042,866	Income from Investmensts and other Income	10,404,251	3,946,448
Income and Expenditure, Beginning of the year	19,568,675	17,575,809			
Reserve for Renewal/Replace ment	50,000	50,000			
Total	18,884,246	**8,258,308**	**Total**	**18,884,246**	**8,258,308**

For & On behalf of Foundation for Universal Responsibility of His Holiness The Dalai Lama

Jyoti Rawat
Accounts Officer

Place: New Delhi
Date: 30.07.2004